BRUHAT BANGALORE MAHANAGARA PALIKE

Executive Engineer
Dasarahalli Division

Workslip,EIRL And Other Details

Name of Work:- : Maintenance of Borewell and Providing Motors in Ward No.13, Shettyhalli Sub Division.

Est Cost:20.00 Lakhs

Job Code:013-20-000127

Name of The Contractor: Sri Hemanth Kumar S E

BRUHAT BANGALORE MAHANAGARA PALIKE

Comparative Statement

Name of Work :Maintenance of Borewell and Providing Motors in Ward No.13, Shettyhalli Sub Division.

Name of Agency / Contractor:Sri Hemanth Kumar S E

Estimated Cost:20.00 Lakhs

Tender Amount:16,21,342.00

Job Code:013-20-000127

Work order No:EE/DD/W.O/150/2020-21

Sl. No	Description of work	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual Executed Qty	Qty. as per Actuals Upto 125%			Qty. as per Actuals Above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty	Rate	Amount	Qty	Rate	Amount		Qty	Rate	Amount	Qty	Rate 2018-19 SR	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Supply of ISI mark 175mm nominal bore,plain and steel casing pipe grade of steel Fe 410 of wall thickness conforming to IS 4270-2001 and latest ammendments, electrical resistance welded steel tubes, material and conforming to IS 1387-1993 and manufactured by basic open hearth electric or basic oxygen process in random length of 5-7m both ends.threaded conforming to IS 554-1985 one end fixed with socket conforming to IS 4270-2001 and the other end with screwed pipes All shall be responsibaly free from defects. The tubes shall be responsible straight end should be with ISI marking weighing 25.10kg/m.(exclusive of all taxes and duties).prices include Collar-Medium duty. 175mm dia x 5.4mm thick	Rmt	200.00	1364.75	272950.00	200.00	1296.51	259302.00	60.00	60.00	1296.51	77790.60	0.00	0.00	0.00	77790.60	181511.40		
2	Providing and fixing 250mm dia PVC pipe and as per specification and directions.	Rmt	24.00	1100.00	26400.00	24.00	1045.00	25080.00	24.00	24.00	1045.00	25080.00	0.00	0.00	0.00	25080.00	0.00	0.00	
3	Providing and laying at site of work175mm thick MS casing caps as per IS 1239 (part-II) 1982 with all latest amendments if any for any dia. The thickness of plate used for covering one end shall be 3mm (minimum). The dimensions of caps and colars shall be strictly as per IS 1239 (Part-II) 1982 with all amendments including cost of material and labour charges for fixing, if any etc. complete with all lead and lifts and as directed by the Engineer in charge	Each	4.00	103.00	412.00	4.00	97.85	391.40	4.00	4.00	97.85	391.40	0.00	0.00	0.00	391.40	0.00	0.00	

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			Qty	Rate	Amount	Qty	Rate	Amount		Qty	Rate	Amount	Qty	Rate 2018-19 SR	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
4	Supply & delivery at site brand new texmo/innoval/lubi/sabar /Atalanta/calamal/ waterman/Radha make suitable HP deep well submercible pumpset suitable for vertical installation in 150 dia borewells compressing of single stage or multistage CF pump close coupled by means of stainless steel coupling to suitable HP suitable speed totally enclosed and filled with pure drinking water squirrel cagesubmercible induction motor suitable for operation of 3Ph, 50Hz 380/440 volts AC supply fitted with required accessories such as suction, casing, suction strainers, sand guard. Non return valve etc Complete the pump and motor shall from an integral unit with all the required fittings **15HP/11KW 35stage**	Nos	3.00	71787.44	215362.32	3.00	68198.07	204594.21	4.00	4.00	68198.07	272792.28	0.00	0.00	0.00	272792.28		68198.07	
5	Providing, laying & jointing GI pipes confirming to IS specification of approved make with fittings such as collars bends elbows tees nipples plugs with cuts threads using white lead & threads for joints wherever necessary as per direction including all lead & lift etc., complete 'A' grade(excluding cost of fittings) 50mm dia GI pipe	Rmtr	1200.00	542.72	651264.00	1200.00	515.58	618696.00	600.00	600.00	515.58	309348.00	0.00	0.00	0.00	309348.00	309348.00		
6	supply of 50mm M.S collars	Each	200.00	190.80	38160.00	200.00	181.26	36252.00	100.00	100.00	181.26	18126.00	0.00	0.00	0.00	18126.00	18126.00		
7	Supplying and drawing 3 core PVC Sheathed submersible pump cable manufactured with electrolytic grade copper with flexible copper conductor confirming to table 3 class 5 of IS: 8130 1984 and virgin grade PVC insulation and sheathed suitable for working voltage upto 1100 volts 4 sqmm of 56 strands 0.3mm dia	Mtr	2130.00	144.20	307146.00	2130.00	136.99	291788.70	2560.00	2560.00	136.99	350694.40	0.00	0.00	0.00	350694.40		58905.70	
8	Supplying & delivery at site brand new / Essen / Lotus sunsines/Adarsh/ Gk controls best indigenous make combine energy meter-cum-control panel board unit of size 1200 x 600 x 300 mm minimum mechanically strong and vermin and water proof the unit shall have two detachable doors suitable for operation on 3ph, 50Hz, 380/440 volts, AC supply with spring loaded latch locking with a key ribs should be provided inside the door , canopy apron and louvers ventilators shall be provided the combine energy mtr cum control panel board unit suitable for operation on 3ph, 50Hz, 380/440 AC supply shall be consisted etc., completed T panel board shall be fabricated on single unit in the above components panel board for suitable pumpset above components	Nos	4.00	14800.00	59200.00	4.00	14060.00	56240.00	4.00	4.00	14060.00	56240.00	0.00	0.00	0.00	56240.00	0.00	0.00	

Sl. No	Description of work	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual Executed Qty	Qty. as per Actuals Upto 125%			Qty. as per Actuals Above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty	Rate	Amount	Qty	Rate	Amount		Qty	Rate	Amount	Qty	Rate 2018-19 SR	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
9	Fabricating supplying and mounting MS box of 16 SWG suitable for floor / wall mounting, fully weather proof with provision for better hear description, (providing with hinged front cover, equipped with tamper proof locking arrangements, with suitable size clamps with necessary cable entry pipe with gland and box should be finished 2 coats of red oxide primes paint and finally finished with approved colour enamelled metal paint etc.. complete box of 21600 sq cm	Sqm Cm	88000.00	0.35	30800.00	88000.00	0.33	29040.00	88000.00	88000.00	0.33	29040.00	0.00	0.00	0.00	29040.00	0.00	0.00	
10	Providing & Fixing of clamps set and borewell cap to the pump (MR)	Set	4.00	1908.00	7632.00	4.00	1812.60	7250.40	4.00	4.00	1812.60	7250.40	0.00	0.00	0.00	7250.40	0.00	0.00	
11	Supply and delivery at site of brand new best make non-return valve as per IS 778/1984 with ISI Mark and as per its latest amendments.Size- 50mm .	No's	4.00	1175.00	4700.00	4.00	1116.25	4465.00	4.00	4.00	1116.25	4465.00	0.00	0.00	0.00	4465.00	0.00	0.00	
12	Supply and delivery at site of brand new best make gate valve as per IS 778/1984 with ISI Mark and as per its latest amendments,Size- 50mm	No's	4.00	1190.00	4760.00	4.00	1130.50	4522.00	4.00	4.00	1130.50	4522.00	0.00	0.00	0.00	4522.00	0.00	0.00	
13	Supply and delivery at site wrought middle steel (galvanized) 50 mm dia GI bend confirming to IS 1239-II, 1991 with latest amendments if any.	No's	4.00	235.00	940.00	4.00	223.25	893.00	4.00	4.00	223.25	893.00	0.00	0.00	0.00	893.00	0.00	0.00	
14	Supply and delivery at site wrought middle steel (galvanized) 50 mm dia GI union confirming to IS 1239-II, 1991 with latest amendments if any	No's	4.00	175.00	700.00	4.00	166.25	665.00	4.00	4.00	166.25	665.00	0.00	0.00	0.00	665.00	0.00	0.00	
15	Supply and delivery at site wrought middle steel (galvanized) 50 mm dia GI elbow confirming to IS 1239-II, 1991 with latest amendments if any	No's	4.00	175.00	700.00	4.00	166.25	665.00	4.00	4.00	166.25	665.00	0.00	0.00	0.00	665.00	0.00	0.00	
16	Labour charges for Erection, Electrification and commissioning of Pump sets, including aligning and balancing of all items including supply and erection of two pair of supporting clamps, bore well caps, cable clips and water tight gland cable protectors, bolts, nuts, valve and gauges,tools and equipments etc , involved in the job as per specifications, with necessary tests as per specifications, with testing of as per instructions of engineer incharge of work.	Job	4.00	5819.50	23278.00	4.00	5528.52	22114.08	4.00	4.00	5528.52	22114.08	0.00	0.00	0.00	22114.08	0.00	0.00	

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			Qty	Rate	Amount	Qty	Rate	Amount		Qty	Rate	Amount	Qty	Rate 2018-19 SR	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
17	Labour charges for erection of indoor type panel board and meter board units with all necessary materials and labour tools and equipments including cement concrete for foundation/bed etc,complete as per specification, with testing of as per instructions of engineer incharge of work.	No's	4.00	1160.81	4643.24	4.00	1102.77	4411.08	4.00	4.00	1102.77	4411.08	0.00	0.00	0.00	4411.08	0.00	0.00	
18	Supplying and fixing miniature circuit breakers/isolators on existing MCB distribution boards using necessary fixing materials and 'C' Type curve, indicator ON/OFF, Energy cross-3 with short circuit breaking capacity of 10k and complete wiring as required confirming to IEC 60898, 40 Amps DP	Each	4.00	1336.00	5344.00	4.00	1269.20	5076.80	4.00	4.00	1269.20	5076.80	0.00	0.00	0.00	5076.80	0.00	0.00	
19	Supplying and laying of L.T.U.G Cable having aluminium conductor PVC insulated shethed galvanised steel wire/ steel tape armoured cable with PVC outer sheathing 1.1 KV class 4 core 16 sqmm cable (confirming to IS 1554)	Mtr	140.00	150.00	21000.00	140.00	142.50	19950.00	140.00	140.00	142.50	19950.00	0.00	0.00	0.00	19950.00	0.00	0.00	
20	Digging of trenches of 0.6mm x 0.50 Mtrs wide refilling the trench to the required ground level and consolidating etc,. Complete sutting road surfaces	Mtr	140.00	76.00	10640.00	140.00	72.20	10108.00	140.00	140.00	72.20	10108.00	0.00	0.00	0.00	10108.00	0.00	0.00	
21	Supplying and fixing Class-A GI Pipe on pole/ wall/drain crossing with necessary clamping arrangements for UG Cable of 1.1 KV class 40mm	Mtr	12.00	335.00	4020.00	12.00	318.25	3819.00	12.00	12.00	318.25	3819.00	0.00	0.00	0.00	3819.00	0.00	0.00	
22	Earthing: Supplying and fixing and wiring earth electrode for grounding circuits IC cutouts and other equipments on the meter board in the pit. The pits should be filled up with equal proportion of salt and charcoal 150mm around the pipe to complete depth. The connection from the pipe to the conduits etc. is to established through GI wire of sizes as per clause 7.3.3 of IS 732 using 12mm bolts, nuts, washers and check nuts, the pipe shall have 16 through holes of 12mm dia.	Job	4.00	2999.70	11998.80	4.00	2849.42	11397.68	4.00	4.00	2849.42	11397.68	0.00	0.00	0.00	11397.68	0.00	0.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
23	Providing,Supplying and fixing LT cast iron potheads suitable for 1.1 KV class UG cable filled with necessary bitumen/insulating compound complete with terminals, clamps,bolts,nuts and washers etc. with necessary materials and labour tools and equipments as per instructions of engineer incharge of work. 3½x6 Sqm	No's	4.00	511.91	2047.64	4.00	486.31	1945.24	4.00	4.00	486.31	1945.24	0.00	0.00	0.00	1945.24	0.00	0.00	
24	Supplying, fixing and wiring heavy duty low voltage capacitors conforming to IS 2834, 3phase 400/440 volts grade,for power Factor improvement of roating machinery like indution motor	KVAR	4.00	412.00	1648.00	4.00	391.40	1565.60	4.00	4.00	391.40	1565.60	0.00	0.00	0.00	1565.60	0.00	0.00	
25	Supplying and fixing of polished wood board made of not less than 15mm thick plank on both sides of not more than 2 pieces and fixing the same to wall using tapered inverted wooden plugs screws etc., Size 20 x 20 x 2.5 inches	No's	4.00	292.00	1168.00	4.00	277.40	1109.60	4.00	4.00	277.40	1109.60	0.00	0.00	0.00	1109.60	0.00	0.00	
	Sub Total A				**1706914.00**			**1621342.00**								**1239460.16**	**508985.40**	**127103.77**	
	EIRL																		
E-1	Geophysical investigation of site for sinking borewell for supplying drinking water to the habitation either through the hand pump, MWS or P.W.S.S. by vertical electrical sounding by adopting venner or schlumbergers's method, including reconnaissance survey of geological formation. Geological investigation of existing ground water in vicinity, its quality, quantity & acceptability of the users indicating the location of site, recommended depth of casing pipe required to seal the top unconsolidated formation including an extra depth of 1.0 mtr in consolidated formation for proper seating of casing pipe, depth of drilling required to cover full depth of aquifer proposed to be tapped, probable yield and other information required including												1.00	3686.60	3686.60	3686.60		3686.60	
E-2	Sinking of borewell of 165 mm dia clear using super fast hydraulic rig of capacity 250 PSIG & above 900 CMF & above in all strata including over budem upto 20 m fixing of casing pipes, collars & cap with necessary cutting, threading & welding including transportation of rig and supporting vehicle, crew charges & cost of consumables etc., complete including yield testing at the final depth with minimum working of compressor for one hour(excluding cost of casing pipes, collars, cap etc.)																		
	0.00 to 50.00 Mtr.												50.00	339.50	16975.19	16975.19		16975.19	
	50.00 to 100.00 Mtr.												50.00	432.45	21622.57	21622.57		21622.57	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	100.00 to 150.00 Mtr.												50.00	446.15	22307.45	22307.45		22307.45	
	150.00 to 200.00 Mtr.												50.00	524.42	26221.04	26221.04		26221.04	
	200.00 to 250.00 Mtr.												50.00	620.30	31015.18	31015.18		31015.18	
	250.00 to 300.00 Mtr.												50.00	684.88	34243.90	34243.90		34243.90	
	300.00 to 350.00 Mtr.												50.00	807.18	40358.88	40358.88		40358.88	
	350.00 to 400.00 Mtr.												10.00	880.56	8805.57	8805.57		8805.57	
E-3	KPTCL Deposit charges												1.00	10000.00	10000.00	10000.00		10000.00	
E-4	Borewell registration charges per Rs 1000 each for BWSSB												1.00	1000.00	1000.00	1000.00		1000.00	
E-5	Earthwork excavation for foundation of buildings, water supply, sanitary lines and electrical conduits either in pits or in trenches 1.5m and above in width, in ordinery soil not exceeding 1.5 m. in depth including dressing the bottom and sides of pits and trenches, stacking the excavated soil clear from edges of excavation with lead upto 50 m. after breaking of clods complete as per specifications.												58.05	301.06	17476.61	17476.61		17476.61	
E-6	Providing and fixing Chorinated Poly Venyl Chloride (CPVC) pipes conforming to IS 15778 having thermal stability for hot and cold water supply including all CPVC plain and brass threaded fittings this includes jointing of pipes and fittings with one step solvent cement, trenching, refilling & testing of joints complete (external work) 50mm nominal OD pipes												86.00	434.98	37408.13	37408.13		37408.13	
E-7	Wet Mix Macadam - Providing, laying, spreading and compacting crushed stone aggregates of granite / trap / basalt to wet mix macadam specifications including pre mixing the material with water at OMC in mechanical mix plant carriage of mixed method of tipper to site, laying in uniform layers with paver in sub-base/base course on well prepared surface and compacting with vibratory roller to achieve the desired density complete as per specifications.												6.45	1901.02	12261.55	12261.55		12261.55	
E-8	Providing and laying Plain cement concrete of mix 1:3:6 with OPC @ 220kgs, with crushed 40mm and down size graded granite metal coarse aggregates @0.89cum and fine aggregates @ 0.46cum, in foundation mechanically mixed, placed in foundation and compacted by vibration including curing for 14 days including cost of all materials, labour, HOM curing, form works, scaffolding and centering complete as per specifications.												6.45	5395.99	34804.10	34804.10		34804.10	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
E-9	Cement concrete pavement Construction of un-reinforced plain cement concrete pavement, thickness as per design, over a prepared sub base with OPC cement or any other type as per clause 1051.2.2 design mix M20/M30 , with 25mm and down size graded granite metal coarse aggregates and fine aggregtes , with superplastisiser @3lts confirming to IS9103-1999 Reaffirmed-2008 , mixed in a concrete mixer of not less than 0.6 cum capacity and appropriate weigh batcher as per approved mix design, laid in approved fixed side form work (steel channel, laying and fixing of 125 micron thick polythene film, wedges, steel plates including levelling the form work as per drawing). Spreading the concrete with shovels, rackers												9.68	5351.98	51780.44	51780.44		51780.44	
E-10	Filling available earth around pipe lines cable in layers not exceeding 20cms, in depth compacting each deposited layer by ramming after watering with lead upto 50m and lift upto 1.5m including cost all labour complete as per specifications												46.44	202.39	9398.79	9398.79		9398.79	
	Sub Total B				0.00			0.00								379366.01	0.00	379366.01	
	Total (A+B)				1706914.00														
	GST Charges 12%				204829.68														
	Tender Premium Charges 5%				85345.70														
	Sub Total				1997089.38														
	Miscellaneous and Rounding off				2910.62														
	Total				2000000.00			1621342.00								1618827.00	508985.40	506469.78	

Summary

0.155% Below

1 Estimated Cost: Rs. 20.00 Lakhs
2 Tender Cost: Rs. 1621342.00
3 EIRL Amount Rs.379366.01 = 23.40% of the Tender Amount
4 Work Slip Amount Rs.127103.77= 7.83% Of the Tender Amount
5 During execution as per requirement and site Condition, the total Qty to be executed costs Rs.16.18 Lakhs Which is 0.155% Below the Tender Amount Cost. The Proposal May Kindly be Approved

Assistant Engineer
Ward No.13

Assistant Executive Engineer
Shettyhalli Sub division

Executive Engineer
Dasarahalli Division

ಮುಖ್ಯ ಆಡಳಿತಾಧಿಕಾರಿಯವರು
ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ
ದಾಸರಹಳ್ಳಿ ವಲಯ, ಬೆಂಗಳೂರು.

BRUHAT BANGALORE MAHANAGARA PALIKE

PWD FORM-45 (WORK SLIP)

Name of Work :Maintenance of Borewell and Providing Motors in Ward No.13, Shettyhalli Sub Division.

Name of Agency / Contractor:Sri Hemanth Kumar S E

Estimated Cost:20.00 Lakhs

Tender Amount:16,21,342.00

Job Code:013-20-000127

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Supply of ISI mark 175mm nominal bore,plain and steel casing pipe grade of steel Fe 410 of wall thickness conforming to IS 4270-2001 and latest ammendments,	Rmt	200.00	1364.75	272950.00	200.00	1296.51	259302.00	60.00	60.00	1296.51	77790.60	0.00	0.00	0.00	77790.60	181511.40		
2	Providing and fixing 250mm dia PVC pipe and as per specification and directions. (BWSSB SR 13-14, P.No.53 l.no.1 of sl.no.11.)	Rmt	24.00	1100.00	26400.00	24.00	1045.00	25080.00	24.00	24.00	1045.00	25080.00	0.00	0.00	0.00	25080.00	0.00	0.00	
3	Providing and laying at site of work175mm thick MS casing caps as per IS 1239 (part-II) 1982 with all latest amendments if any for any dia. The thickness of plate used for covering one end shall be 3mm (minimum). The dimensions of caps and colars shall be strictly as per IS 1239 (Part-II) 1982 with all amendments including cost of material and labour charges for fixing, if any etc. complete with all lead and lifts and as directed by the Engineer in charge (Page no.338,item no.15.87 .RWS SR-Banagalore Circle-2019-2020)	Each	4.00	103.00	412.00	4.00	97.85	391.40	4.00	4.00	97.85	391.40	0.00	0.00	0.00	391.40	0.00	0.00	
4	Supply & delivery at site brand new texmo/innoval/lubi/sabar /Atalanta/calamal/ waterman/Radha make suitable HP deep well submercible pumpset suitable for vertical installation in 150 dia borewells compressing of	Nos	3.00	71787.44	215362.32	3.00	68198.07	204594.21	4.00	4.00	68198.07	272792.28	0.00	0.00	0.00	272792.28		68198.07	
5	Providing, laying & jointing GI pipes confirming to IS specification of approved make with fittings such as collars bends elbows tees nipples plugs with cuts threads using white lead & threads for joints wherever necessary as per direction including all lead & lift	Rmtr	1200.00	542.72	651264.00	1200.00	515.58	618696.00	600.00	600.00	515.58	309348.00	0.00	0.00	0.00	309348.00	309348.00		
6	supply of 50mm M.S collars (PWD SR-2018-19, P.No.XLVII Sl no 2)	Each	200.00	190.80	38160.00	200.00	181.26	36252.00	100.00	100.00	181.26	18126.00	0.00	0.00	0.00	18126.00	18126.00		

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			Qty	Rate	Amount	Qty	Rate	Amount		Qty	Rate	Amount	Qty	Rate 2018-19 SR	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
7	Supplying and drawing 3 core PVC Sheathed submersible pump cable manufactured with electrolytic grade copper with flexible copper conductor confirming to table 3 class 5 of IS: 8130-1984 and virgin grade PVC insulation and sheathed suitable for working voltage upto	Mtr	2130.00	144.20	307146.00	2130.00	136.99	291788.70	2560.00	2560.00	136.99	350694.40	0.00	0.00	0.00	350694.40		58905.70	
8	Supplying & delivery at site brand new / Essen / Lotus sunsines/Adarsh/ Gk controls best indigenous make combine energy meter-cum-control panel board unit of size 1200 x 600 x 300 mm minimum mechanically strong and vermin and water proof the unit	Nos	4.00	14800.00	59200.00	4.00	14060.00	56240.00	4.00	4.00	14060.00	56240.00	0.00	0.00	0.00	56240.00	0.00	0.00	
9	Fabricating supplying and mounting MS box of 16 SWG suitable for floor / wall mounting, fully weather proof with provision for better hear description, (providing with hinged front cover, equipped with tamper proof	Sqm Cm	88000.00	0.35	30800.00	88000.00	0.33	29040.00	88000.00	88000.00	0.33	29040.00	0.00	0.00	0.00	29040.00	0.00	0.00	
10	Providing & Fixing of clamps set and borewell cap to the pump (MR) (P.NO-XLVII, Sl.NO-17, PWD SR-2018-19)	Set	4.00	1908.00	7632.00	4.00	1812.60	7250.40	4.00	4.00	1812.60	7250.40	0.00	0.00	0.00	7250.40	0.00	0.00	
11	Supply and delivery at site of brand new best make non-return valve as per IS 778/1984 with ISI Mark and as per its latest amendments,Size-50mm . (Page no.129,item no.12.06 (a) ,RWS SR-Banagalore Circle-2019-2020)	No's	4.00	1175.00	4700.00	4.00	1116.25	4465.00	4.00	4.00	1116.25	4465.00	0.00	0.00	0.00	4465.00	0.00	0.00	
12	Supply and delivery at site of brand new best make gate valve as per IS 778/1984 with ISI Mark and as per its latest amendments,Size- 50mm (Page no 129,item no.12.05 (a) ,RWS SR-Banagalore Circle-2019-2020)	No's	4.00	1190.00	4760.00	4.00	1130.50	4522.00	4.00	4.00	1130.50	4522.00	0.00	0.00	0.00	4522.00	0.00	0.00	
13	Supply and delivery at site wrought middle steel (galvanized) 50 mm dia GI bend confirming to IS 1239-II. 1991 with latest amendments if any. (Page no.335,item no.15.74.5 ,RWS SR-Banagalore Circle-2019-2020)	No's	4.00	235.00	940.00	4.00	223.25	893.00	4.00	4.00	223.25	893.00	0.00	0.00	0.00	893.00	0.00	0.00	
14	Supply and delivery at site wrought middle steel (galvanized) 50 mm dia GI union confirming to IS 1239-II. 1991 with latest amendments if any (Page no.335,item no 15.78.5 ,RWS SR-Banagalore Circle-2019-2020)	No's	4.00	175.00	700.00	4.00	166.25	665.00	4.00	4.00	166.25	665.00	0.00	0.00	0.00	665.00	0.00	0.00	

Sl. No	Description of work	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual Executed Qty	Qty. as per Actuals Upto 125%			Qty. as per Actuals Above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty	Rate	Amount	Qty	Rate	Amount		Qty	Rate	Amount	Qty	Rate 2018-19 SR	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
15	Supply and delivery at site wrought middle steel (galvanized) 50 mm dia GI elbow confirming to IS 1239 II, 1991 with latest amendments if any (Page no.33,item no.15.73.5 ,RWS SR-Banagalore Circle-2019-2020)	No's	4.00	175.00	700.00	4.00	166.25	665.00	4.00	4.00	166.25	665.00	0.00	0.00	0.00	665.00	0.00	0.00	
16	Labour charges for Erection, Electrification and commissioning of Pump sets, including aligning and balancing of all items including supply and erection of two pair of supporting clamps, bore well caps, cable clips and water tight gland cable protectors, bolts,	Job	4.00	5819.50	23278.00	4.00	5528.52	22114.08	4.00	4.00	5528.52	22114.08	0.00	0.00	0.00	22114.08	0.00	0.00	
17	Labour charges for erection of indoor type panel board and meter board units with all necessary materials and labour tools and equipments including cement concrete for foundation/bed etc.complete as per specification.	No's	4.00	1160.81	4643.24	4.00	1102.77	4411.08	4.00	4.00	1102.77	4411.08	0.00	0.00	0.00	4411.08	0.00	0.00	
18	Supplying and fixing miniature circuit breakers/isolators on existing MCB distribution boards using necessary fixing materials and 'C' Type curve, indicator ON/OFF, Energy cross-3 with short circuit breaking capacity of	Each	4.00	1336.00	5344.00	4.00	1269.20	5076.80	4.00	4.00	1269.20	5076.80	0.00	0.00	0.00	5076.80	0.00	0.00	
19	Supplying and laying of L.T.U.G Cable having aluminium conductor PVC insulated shethed galvanised steel wire/ steel tape armoured cable with PVC outer sheathing 1.1 KV class 4 core 16 sqmm cable (confirming to IS 1554) (P.NO - 40, I.NO - 6.4.4,PWD Electrical SR 19-20,Bangalore circle)	Mtr	140.00	150.00	21000.00	140.00	142.50	19950.00	140.00	140.00	142.50	19950.00	0.00	0.00	0.00	19950.00	0.00	0.00	
20	Digging of trenches of 0.6mm x 0.50 Mtrs wide refilling the trench to the required ground level and consolidating etc. Complete sutting road surfaces (As per Civil SR KSRB 1-2.P-7)(P.NO -41, I.NO -6.6.1.,PWD Electrical SR 19-20,Bangalore circle)	Mtr	140.00	76.00	10640.00	140.00	72.20	10108.00	140.00	140.00	72.20	10108.00	0.00	0.00	0.00	10108.00	0.00	0.00	
21	Supplying and fixing Class-A GI Pipe on pole/ wall/drain crossing with necessary clamping arrangements for UG Cable of 1.1 KV class 40mm (P.NO -41, I.NO - 6.9.1, PWD Electrical SR 19-20 Bangalore circle)	Mtr	12.00	335.00	4020.00	12.00	318.25	3819.00	12.00	12.00	318.25	3819.00	0.00	0.00	0.00	3819.00	0.00	0.00	

Sl. No	Description of work	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual Executed Qty	Qty. as per Actuals Upto 125%			Qty. as per Actuals Above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty	Rate	Amount	Qty	Rate	Amount		Qty	Rate	Amount	Qty	Rate 2018-19 SR	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
22	Earthing: Supplying and fixing and wiring earth electrode for grounding circuits IC cutouts and other equipments on the meter board in the pit. The pits should be filled up with equal proportion of salt and charcoal 150mm around	Job	4.00	2999.70	11998.80	4.00	2849.42	11397.68	4.00	4.00	2849.42	11397.68	0.00	0.00	0.00	11397.68	0.00	0.00	
23	Providing,Supplying and fixing LT cast iron potheads suitable for 1.1 KV class UG cable filled with necessary bitumen/insulating compound complete with terminals, clamps,bolts,nuts and washers etc. with necessary materials and labour,tools and	No's	4.00	511.91	2047.64	4.00	486.31	1945.24	4.00	4.00	486.31	1945.24	0.00	0.00	0.00	1945.24	0.00	0.00	
24	Supplying, fixing and wiring heavy duty low voltage capacitors conforming to IS 2834, 3phase 400/440 volts grade,for power Factor improvement of roating machinery like indution motor (P.NO -29, I.NO -5.37, PWD Electrical SR 19-20,Bangalore circle)	KVAR	4.00	412.00	1648.00	4.00	391.40	1565.60	4.00	4.00	391.40	1565.60	0.00	0.00	0.00	1565.60	0.00	0.00	
25	Supplying and fixing of polished wood board made of not less than 15mm thick plank on both sides of not more than 2 pieces and fixing the same to wall using tapered inverted wooden plugs screws etc., Size 20 x 20 x 2.5 inches (P.NO -24, I.NO -5.6.6, PWD Electrical SR 19-20,Bangalore circle)	No's	4.00	292.00	1168.00	4.00	277.40	1109.60	4.00	4.00	277.40	1109.60	0.00	0.00	0.00	1109.60	0.00	0.00	
								1621342.00								1239460.16	508985.40	127103.77	
	Total				1706914.00														
	GST Charges 12%				204829.68														
	Tender Premium Charges 5%				85345.70														
	Sub Total				1997089.38														
	Miscellaneous and Rounding off				2910.62														
	Total				2000000.00			1621342.00								1239460.16	508985.40	127103.77	

Percentage Excess Approved Tender Amount $\frac{127103.77}{1621342.00}$ X 100 = 7.83%

Assistant Engineer
Ward No.13

Assistant Executive Engineer
Shettyhalli Sub division

Executive Engineer
Dasarahalli Division

EXTRA ITEM RATE LIST

Name of Work :Maintenance of Borewell and Providing Motors in Ward No.13, Shettyhalli Sub Division.

Name of Agency / Contractor:Sri Hemanth Kumar S E

Estimated Cost:20.00 Lakhs

Tender Amount:16,21,342.00

Job Code:013-20-000127

Work order No:EE/DD/W.O/150/2020-21

Sl No.	Extra Item No.	Description	Unit	Qty	Rate	Amount (in Rs.)	Whether items are alternative to tender item or additional.If items are in lieu of some tendered items mention such Items.	Whether extra item is includedd in the sanctioned estimate	How extra cost of the item is proposed to be meet	Whether the extra item is included in the S.R. if so reference to such to be given . If not data sheet is to accompany	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	E-1	Geophysical investigation of site for sinking borewell for supplying drinking water to the habitation either through the hand pump, MWS or P.W.S.S. by vertical electrical sounding by adopting venner or schlumbergers's method, including reconnaissance survey of geological formation. Geological investigation of existing ground water in vicinity, its quality, quantity & acceptability of the users indicating the location of site, recommended depth of casing pipe required to seal the top unconsolidated formation including an extra depth of 1.0 mtr in consolidated formation for proper seating of casing pipe, depth of drilling required to cover full depth of aquifer proposed to be tapped, probable yield and other information required including transportation of instrument and accessories to work site, engaging technical personal and labour required etc	Each	1.00	3686.60	3686.60	Additional	No	General Savings	SR : RWS SR 2019-2020. P No-148, I No-13.04.	

Sl No.	Extra Item No.	Description	Unit	Qty	Rate	Amount (in Rs.)	Whether items are alternative to tender item or addittional.If items are in lieu of some tendered items mention such Items.	Whether extra item is includedd in the sanctioned estimate	How extra cost of the item is proposed to be meet	Whether the extra item is included in the S.R. if so reference to such to be given . If not data sheet is to accompany	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
2	E-2	Sinking of borewell of 165 mm dia clear using super fast hydraulic rig of capacity 250 PSIG & above 900 CMF & above in all strata including over budern upto 20 m. fixing of casing pipes, collars & cap with necessary cutting, threading & welding including transportation of rig and supporting vehicle, crew charges & cost of consumables etc., complete including yield testing at the final depth with minimum working of compressor for one hour(excluding cost of casing pipes, collars, cap etc.,)	Mtr			0.00	Additional	No	General Savings	SR : RWS SR 2019-2020, P No-148, I No-13.01,	
		0.00 to 50.00 Mtr.		50.00	339.50	16975.19					
		50.00 to 100.00 Mtr.		50.00	432.45	21622.57					
		100.00 to 150.00 Mtr.		50.00	446.15	22307.45					
		150.00 to 200.00 Mtr.		50.00	524.42	26221.04					
		200.00 to 250.00 Mtr.		50.00	620.30	31015.18					
		250.00 to 300.00 Mtr.		50.00	684.88	34243.90					
		300.00 to 350.00 Mtr.		50.00	807.18	40358.88					
		350.00 to 400.00 Mtr.		10.00	880.56	8805.57					
3	E-3	KPTCL Deposit charges	L/s	1.00	10000.00	10000.00	Additional	No	General Savings		
4	E-4	Borewell registration charges per Rs 1000 each for BWSSB	Each	1.00	1000.00	1000.00	Additional	No	General Savings		
	E-5	Earthwork excavation for foundation of buildings, water supply, sanitary lines and electrical conduits either in pits or in trenches 1.5m and above in width, in ordinery soil not exceeding 1.5 m. in depth including dressing the bottom and sides of pits and trenches, stacking the excavated soil clear from edges of excavation with lead upto 50 m. after breaking of clods complete as per specifications.	Cum	58.05	301.06	17476.61					

No.	Extra Item No.	Description	Unit	Qty	Rate	Amount (in Rs.)	Whether items are alternative to tender item or addittional.If items are in lieu of some tendered items mention such Items.	Whether extra item is includedd in the sanctioned estimate	How extra cost of the item is proposed to be meet	Whether the extra item is included in the S.R. if so reference to such to be given . If not data sheet is to accompany	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	E-6	Providing and fixing Chorinated Poly Venyl Chloride (CPVC) pipes conforming to IS 15778 having thermal stability for hot and cold water supply including all CPVC plain and brass threaded fittings this includes jointing of pipes and fittings with one step solvent cement, trenching, refilling & testing of joints complete (external work) 50mm nominal OD pipes	Rmtr	86.00	434.98	37408.13					
	E-7	Wet Mix Macadam - Providing, laying, spreading and compacting crushed stone aggregates of granite / trap / basalt to wet mix macadam specifications including pre mixing the material with water at OMC in mechanical mix plant carriage of mixed method of tipper to site, laying in uniform layers with paver in sub-base/base course on well prepared surface and compacting with vibratory roller to achieve the desired density complete as per specifications.	Cum	6.45	1901.02	12261.55					
	E-8	Providing and laying Plain cement concrete of mix 1:3:6 with OPC @ 220kgs, with crushed 40mm and down size graded granite metal coarse aggregates @0.89cum and fine aggregates @ 0.46cum, in foundation mechanically mixed, placed in foundation and compacted by vibration including curing for 14 days including cost of all materials, labour, HOM curing, form works, scaffolding and centering complete as per specifications.	Cum	6.45	5395.99	34804.10					

Sl No.	Extra Item No.	Description	Unit	Qty	Rate	Amount (in Rs.)	Whether items are alternative to tender item or addittional.If items are in lieu of some tendered items mention such Items.	Whether extra item is includedd in the sanctioned estimate	How extra cost of the item is proposed to be meet	Whether the extra item is included in the S.R. if so reference to such to be given . If not data sheet is to accompany	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	E-9	Cement concrete pavement.Construction of un-reinforced plain cement concrete pavement, thickness as per design, over a prepared sub base with OPC cement or any other type as per clause 1051.2.2 design mix M20/M30 , with 25mm and down size graded granite metal coarse aggregates and fine aggregtes , with superplastisiser @ 3lts confirming to IS9103-1999 Reaffirmed-2008 , mixed in a concrete mixer of not less than 0.6 cum capacity and appropriate weigh batcher as per approved mix design, laid in approved fixed side form work (steel channel, laying and fixing of 125 micron thick polythene film, wedges, steel plates including levelling the form work as per drawing). Spreading the concrete with shovels, rackers compacted using needle, screed and plate vibrator and finished in a continuous operation including provision of contraction, expansion, construction and longitudinal joints including groove cutting charges, joint filler, separation membrane, selant primer, joint sealant, admixtures as approved, curing compound, finishing to lines and grades as per drawing complete as per specifications - M30 (at 360Kg per cum coarse aggregate @ 0.69cum and fine aggregate @ 0.46cum)	Cum	9.68	5351.98	51780.44					
	E-10	Filling available earth around pipe lines cable in layers not exceeding 20cms, in depth compacting each deposited layer by ramming after watering with lead upto 50m and lift upto 1.5m including cost all labour complete as per specifications	Cum	46.44	202.39	9398.79					
					Total	379366.01					

Percentage Excess Approved Tender Amount $\frac{379366.01}{1621342.00}$ x100 = 23.40%

Assistant Engineer
Ward No.13

Assistant Executive Engineer
Shettyhalli Sub division

E-TL is approved

Executive Engineer
Dasarahalli Division